

program outcomes 2010-11

camp westwind

Camp Westwind youth participants: 482
Camp Westwind in the City participants: 331
Mother Child Camp participants: 227
Father Child Camp participants: 66 (inaugural year)
CampOUT participants: 81
Teen Lead participants: 48
Travel Camp participants: 9

domestic violence services

Total service recipients: 78 adults, 92 children (170 total)
Bed nights provided: 7,085
Hours of case management: 2,597
Crisis line calls: 1,778
Referrals: 2,911
Safety plans developed: 138
Number of volunteer hours: 825

senior services

Total service recipients: 506
Case management hours: 6,996
Class/Activities Offered: 521
Participants in classes/activities: 4,013
Information/referral assistance calls: 3,916
Screens/assessments conducted: 485
Number of volunteer hours: 5,671
% of clients who feel safer staying in their home because of the support/services provided by the YWCA: 89%

board of directors

Executive Committee

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Alison Daugherty, Co-VP/Human Resources
Cindi Devich, Co-VP/Human Resources
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Peggy Kern, VP/Programs

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Alison Daugherty	Shay LaBray	Beth Siegel
Cindi Devich	Michelle Maltase	Michelle Silver
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transitioned programs*

TRANSITIONAL HOUSING
(transitioned February 2011):
Clients Served: 37

TRANSITIONAL OPPORTUNITIES PROGRAM
(transitioned February 2011):
Clients Served: 23

ENERGY ASSISTANCE
(transitioned December 2010):
Clients Served: 2,326

LEARNLINKS
(transitioned March 2011):
Clients Served: 132

* Starting in December 2010, the YWCA transitioned four programs out of the organization to prepare for a "reinvention" process that would help define our future direction and vision.

The Energy Assistance Program transferred to Neighborhood House and the LearnLinks Program is now with Human Solutions.

senior advisory board

Barbara Alberty
Clarence Belnavis
Jane Bergin-Miller
Greg Brown
Tracey Clark
David Craig
Barbara Francis
Susie Masin
Janeen McAninch
Michelle Silver

interim executive director
Jennifer Kelly

ywca
Of Greater Portland
1111 SW 10th Ave.
Portland, OR 97205
www.ywca-pdx.org

financial summary 2010-11

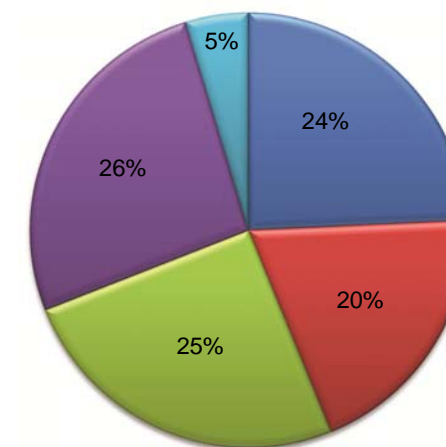
FOR FISCAL YEAR: JULY 1, 2010—JUNE 30, 2011

ywca
Of Greater Portland

funding

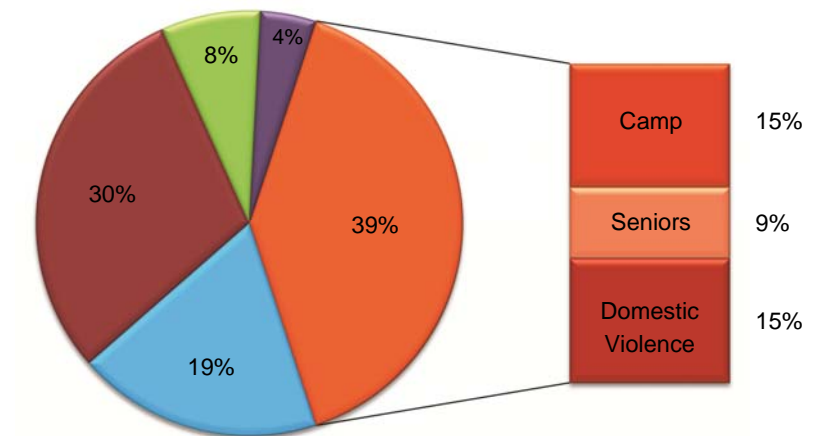
revenues & support

- Government Grants & Contracts
- Program Service Fees
- Transitioned Programs
- Donations & Bequests
- Net Fundraising Revenue



expenses

- Management & Administration
- Transitioned Programs
- Development
- Rentals
- Programs



balance sheet

	FY11	FY10
ASSETS		
Cash & Investments	\$ 1,587,668	\$ 1,815,999
Receivables	184,087	326,562
Property & Equipment	5,805,530	7,651,910
Other Assets	344,961	379,675
Total Assets	\$ 7,922,246	\$ 10,174,146
LIABILITIES		
Accounts Payable & Accrued Expenses	\$ 309,723	\$ 283,290
Line of Credit	100,000	50,000
Deferred Revenue	340,265	360,622
Note Payable	386,178	424,680
Other Liabilities	25,965	33,453
Total Liabilities	\$ 1,162,131	\$ 1,152,045
Net Assets	\$6,760,115	\$9,022,101
Total Liabilities & Net Assets	\$7,922,246	\$10,174,146

change in net assets

	FY11	FY10
REVENUES		
Government Grants & Contracts	\$714,202	\$1,587,475
Program Service Fees	573,676	1,106,244
Transitioned Programs*	740,660	105,076
Total Revenues for Client Services	\$ 2,028,538	\$ 2,798,521
EXPENSES		
Program Services	\$ 2,566,862	\$ 3,171,055
Transitioned Programs*	-	106,328
Development	262,515	409,737
Management & Administration	647,309	777,644
Total Expenses for Client Services	\$ 3,476,686	\$ 4,464,764
Change in Net Assets Before Community Support	\$ (1,448,148)	\$ (1,666,243)
COMMUNITY SUPPORT		
Donations & Bequests	\$773,483	\$985,575
Net Fundraising Event Revenue	\$136,842	\$151,964
Total Support from the Community	\$ 910,325	\$ 1,137,539
Investment & Other Incomes (Loss)	15,837	242,875
Decrease in Net Assets before loss on building	\$ (521,986)	\$ (285,829)
Loss due to decrease in market value of downtown building	(\$1,740,000)	-
Decrease in Net Assets	\$(2,261,986)	-

*As a result of a strategic planning process that was launched in 2009, some programs were transitioned to help stabilize the YWCA's finances.

thank you for your generous support of the ywca!

Lifetime Giving - \$100,000+

Affordable Housing Program
Barbara & Roger Alberty
L. Audrey Barry
Bill & Melinda Gates Foundation
Edith Boschwitz
Mary & Timothy Boyle
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Willamette Industries Inc.

\$100,000+

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The Standard Insurance Company
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\$2,500+

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Union Bank Foundation
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\$1,000+

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